

Município de : CACEQUI-RS  
 LEI DE DIRETRIZES ORÇAMENTÁRIAS  
 ANEXO DE METAS FISCAIS  
 PROJEÇÃO ATUARIAL DO RPPS  
 Exercício de 2016

AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2014	3.029.855,92	1.671.778,16	1.358.077,76	1.358.077,76
2015	3.478.329,59	2.281.615,57	1.196.714,02	2.554.791,78
2016	3.494.796,75	2.336.506,12	1.158.290,63	3.713.082,41
2017	3.527.731,08	2.446.287,22	1.081.443,86	4.794.526,27
2018	3.604.577,85	2.702.443,12	902.134,73	5.696.661,00
2019	3.648.490,29	2.848.817,92	799.672,37	6.496.333,37
2020	3.703.380,84	3.031.786,42	671.594,42	7.167.927,79
2021	3.769.249,50	3.251.348,62	517.900,88	7.685.828,67
2022	3.840.607,22	3.489.207,67	351.399,55	8.037.228,22
2023	3.972.344,54	3.928.332,07	44.012,47	8.081.240,69
2024	4.032.724,14	4.129.597,42	- 96.873,28	7.984.367,41
2025	4.104.081,86	4.367.456,47	- 263.374,61	7.720.992,80
2026	4.126.038,08	4.440.643,87	- 314.605,79	7.406.387,01
2027	4.153.483,35	4.532.128,12	- 378.644,77	7.027.742,24
2028	4.274.242,56	4.934.658,82	- 660.416,26	6.367.325,98
2029	4.411.468,94	5.392.080,07	- 980.611,13	5.386.714,85
2030	4.477.337,60	5.611.642,27	- 1.134.304,67	4.252.410,18
2031	4.532.228,15	5.794.610,77	- 1.262.382,62	2.990.027,56
2032	4.631.031,14	6.123.954,07	- 1.492.922,93	1.497.104,63
2033	4.718.856,02	6.059.336,40	- 1.340.480,38	156.624,25
2034	4.823.148,06	6.406.976,55	- 1.583.828,49	- 1.427.204,24
2035	4.469.739,70	5.228.948,66	- 759.208,96	- 2.186.413,20
2036	4.497.184,97	5.320.432,91	- 823.247,94	- 3.009.661,14
2037	4.530.119,30	5.430.214,01	- 900.094,71	- 3.909.755,85
2038	4.530.119,30	5.430.214,01	- 900.094,71	- 4.809.850,56
2039	4.552.075,52	5.503.401,41	- 951.325,89	- 5.761.176,45
2040	4.541.097,41	5.466.807,71	- 925.710,30	- 6.686.886,75
2041	4.508.163,08	5.357.026,61	- 848.863,53	- 7.535.750,28
2042	4.535.608,36	5.448.510,86	- 912.902,50	- 8.448.652,78
2043	4.491.695,92	5.302.136,06	- 810.440,14	- 9.259.092,92
2044	4.486.206,86	5.283.839,21	- 797.632,35	- 10.056.725,27
2045	4.442.294,42	5.137.464,41	- 695.169,99	- 10.751.895,26
2046	4.436.805,37	5.119.167,56	- 682.362,19	- 11.434.257,45
2047	4.442.294,42	5.137.464,41	- 695.169,99	- 12.129.427,44
2048	4.359.958,60	4.863.011,66	- 503.053,06	- 12.632.480,50
2049	4.228.221,28	4.423.887,26	- 195.665,98	- 12.828.146,48
2050	4.255.666,55	4.515.371,51	- 259.704,96	- 13.087.851,44
2051	4.217.243,17	4.387.293,56	- 170.050,39	- 13.257.901,83
2052	4.151.374,51	4.167.731,36	- 16.356,85	- 13.274.258,68
2053	4.140.396,40	4.131.137,66	9.258,74	- 13.264.999,94
2054	4.080.016,79	3.929.872,31	150.144,48	- 13.114.855,46
2055	4.058.060,57	3.856.684,91	201.375,66	- 12.913.479,80
2056	4.080.016,79	3.929.872,31	150.144,48	- 12.763.335,32
2057	4.085.505,85	3.948.169,16	137.336,69	- 12.625.998,63
2058	4.140.396,40	4.131.137,66	9.258,74	- 12.616.739,89
2059	4.134.907,34	4.112.840,81	22.066,53	- 12.594.673,36
2060	4.162.352,62	4.204.325,06	- 41.972,44	- 12.636.645,80
2061	4.151.374,51	4.167.731,36	- 16.356,85	- 12.653.002,65
2062	4.080.016,79	3.929.872,31	150.144,48	- 12.502.858,17
2063	4.112.951,12	4.039.653,41	73.297,71	- 12.429.560,46
2064	4.195.286,95	4.314.106,16	- 118.819,21	- 12.548.379,67
2065	4.233.710,33	4.442.184,11	- 208.473,78	- 12.756.853,45
2066	4.272.133,72	4.570.262,06	- 298.128,34	- 13.054.981,79
2067	4.338.002,38	4.789.824,26	- 451.821,88	- 13.506.803,67
2068	4.387.403,87	4.954.495,91	- 567.092,04	- 14.073.895,71
2069	4.486.206,86	5.283.839,21	- 797.632,35	- 14.871.528,06
2070	4.469.739,70	5.228.948,66	- 759.208,96	- 15.630.737,02
2071	4.497.184,97	5.320.432,91	- 823.247,94	- 16.453.984,96
2072	4.530.119,30	5.430.214,01	- 900.094,71	- 17.354.079,67

Fonte: Nota Técnica Atuarial elaborada por AUDITEC Data: 31/12/2014

